

City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902 (865) 215-2500 • www.knoxtrans.org

November 20, 2018

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-305 (STBG Transportation Alternatives Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-305 (STBG Transportation Alternatives Grouping) - Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.

This adjustment has been incorporated into our FY 2017-2020 TIP. The original and adjusted project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

Capulle

Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No		17-20)17-305	Revisio	n No. 7	Mobility Plan N	o Consistent v	with Mobility Plar	n Goal 2				
TDOT PIN			000	- 1011010			P No.						
Project Name		STBG Transportation Alternatives (STBG-TA) Grouping											
•		, , , , ,											
Lead A	• ,	Various											
Total F	roject Cost	\$5,40)3,327										
Project Description		This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.											
Termin	i/Intersection												
Counti													
City/Ag													
Length		(miles) Conformity Status Exempt											
Additio	nal Details												
Progra	mmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Typ	<u>e To</u>	otal Funds	<u>Federal</u>	<u>State</u>	Local	Other				
2017	CON		S-STBG-TA	<i>A S</i>	\$1,644,401	\$1,315,521	\$0	\$328,880	\$0				
2017	PE-N/PE-D/RW	//CN	L-STBG-TA	١ :	\$1,357,623	\$1,086,098	\$0	\$271,525	\$0				
2018	PE-N/PE-D/RV	//CN	L-STBG-TA	١	\$260,738	\$208,590	\$0	\$52,148	\$0				
2019	CON		S-STBG-TA	<i>\</i>	\$1,250,000	\$1,000,000	\$0	\$250,000	\$0				
2020	CON		S-STBG-TA	Α	\$890,565	\$712,452	\$0	\$178,113	\$0				
				Total	\$5,403,327	\$4,322,661	\$0	\$1,080,666	\$0				
Revision Date 10/16/2018													
Revision	on Details	Adjust the TIP by adding \$890,565 S-STBG-TA funds (\$712,452 federal/\$178,113 local) to the grouping for Denso Greenway Trail Extension project in FY 2020. This adjustment increases the total grouping cost from \$4,512,762 to \$5,403,327.											
Previo	us TIP No.												

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521
City of Alcoa	Duck Pond Walking and Bike Path	L-TAP	2018	\$80,000
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

STIP No.	TIP No).	17-20	117-305	Rev	rision No.	8	Mobility Plan I	No. Consistent	with Mobility Pla	n Goal 2			
Lead Agency	TDOT PIN		STIP No.											
Total Project Cost \$6,245,693 Project Description This grouping will be used to fund the STBG - transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act. Termini/Intersection Counties TPO Area City/Agency Length (miles) Conformity Status Exempt Additional Details Programmed Funds EY Phase Funding Type Total Funds Federal State Local Other 2017 [PE-NPF-DRWCN1 L-STBG-TA \$1,357,623 \$1,086,098 \$0 \$271,525 \$0 2018 [CON \$S-STBG-TA \$1,187,129 \$949,703 \$0 \$237,426 \$0 2018 [PE-NPF-DRWCN2 L-STBG-TA \$260,738 \$299,500 \$0 \$52,148 \$0 2019 [CON \$S-STBG-TA \$2254,638 \$1,803,710 \$0 \$450,928 \$0 2019 [PE-NPF-DRWCN2 L-STBG-TA \$295,000 \$236,000 \$0 \$55,000 \$0 2020 [CON \$S-STBG-TA \$295,000 \$236,000 \$0 \$55,000 \$0 Revision Date Revision Date Revision Data Revision D	Project	t Name	STBG Transportation Alternatives (STBG-TA) Grouping											
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funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act. Termini/Intersection Counties TPO Area City/Agency Length (miles) Conformity Status Exempt Additional Details Programmed Funds FY Phase Funding Type Total Funds Federal State Local Other 2017 [PE-NPE-D/RW/CN] L-STBG-TA \$1,357,623 \$1,086,098 \$0 \$271,525 \$0 2018 [PE-NPE-D/RW/CN] L-STBG-TA \$1,187,129 \$949,703 \$0 \$237,426 \$0 2018 [PE-NPE-D/RW/CN] L-STBG-TA \$260,738 \$208,590 \$0 \$52,148 \$0 2019 [PE-NPE-D/RW/CN] L-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0 2019 [PE-NPE-D/RW/CN] L-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0 2019 [PE-NPE-D/RW/CN] L-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0 2019 [PE-NPE-D/RW/CN] L-STBG-TA \$2,254,638 \$1,803,710 \$0 \$59,000 \$0 S-STBG-TA \$8,90,656 \$712,452 \$0 \$178,113 \$0 Total \$6,245,693 \$4,996,553 \$0 \$17,8,113 \$0 Revision Date Revision Date Revision Date Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$20,000 L-STBG-TA/\$218,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$211,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$111,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.	Total F	Project Cost	\$6,24											
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Additional Details Programmed Funds FY Phase Funding Type Total Funds Federal State Local Other 2017 PE-N/PE-D/RW/CN L-STBG-TA \$1,357,623 \$1,086,098 \$0 \$271,525 \$0 2018 CON S-STBG-TA \$1,187,129 \$949,703 \$0 \$237,426 \$0 2018 PE-N/PE-D/RW/CN L-STBG-TA \$260,738 \$208,590 \$0 \$52,148 \$0 2019 CON S-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0 2019 PE-N/PE-D/RW/CN L-STBG-TA \$295,000 \$236,000 \$0 \$59,000 \$0 2020 CON S-STBG-TA \$890,565 \$712,452 \$0 \$178,113 \$0 Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Revision Date 11/20/2018 Revision Date 11/20,2018 Revision Date 11/20,2018 Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$236,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.	City/Agency													
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FY Phase Funding Type Total Funds Federal State Local Other 2017 PE-N/PE-D/RW/CN L-STBG-TA \$1,357,623 \$1,086,098 \$0 \$271,525 \$0 2018 CON S-STBG-TA \$1,187,129 \$949,703 \$0 \$237,426 \$0 2018 PE-N/PE-D/RW/CN L-STBG-TA \$260,738 \$208,590 \$0 \$52,148 \$0 2019 CON S-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0 2019 PE-N/PE-D/RW/CN L-STBG-TA \$295,000 \$236,000 \$0 \$59,000 \$0 2020 CON S-STBG-TA \$890,565 \$712,452 \$0 \$178,113 \$0 Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Revision Date Revision Date Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding	Additio	nal Details												
2017 PE-N/PE-D/RW/CN L-STBG-TA \$1,357,623 \$1,086,098 \$0 \$271,525 \$0	Progra	mmed Funds												
CON S-STBG-TA \$1,187,129 \$949,703 \$0 \$237,426 \$0	<u>FY</u>	<u>Phase</u>		Funding Typ	<u>e</u>	Total Fur	<u>nds</u>	Federal	State	Local	Other			
Description Date Total Description Date Description	2017	PE-N/PE-D/RW	//CN	L-STBG-TA	١	\$1,357,	623	\$1,086,098	\$0	\$271,525	\$0			
CON S-STBG-TA \$2,254,638 \$1,803,710 \$0 \$450,928 \$0	2018	CON		S-STBG-TA	1	\$1,187,	129	\$949,703	\$0	\$237,426	\$0			
Description PE-N/PE-D/RW/CN L-STBG-TA \$295,000 \$236,000 \$0 \$59,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018	PE-N/PE-D/RW	//CN	L-STBG-TA	١	\$260,	738	\$208,590	\$0	\$52,148	\$0			
CON S-STBG-TA \$890,565 \$712,452 \$0 \$178,113 \$0 Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Revision Date Total Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Revision Date Total Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Revision Date Total Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0 Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.	2019			S-STBG-T/	4	\$2,254,	638	\$1,803,710	\$0	\$450,928	\$0			
Revision Date Total \$6,245,693 \$4,996,553 \$0 \$1,249,140 \$0	2019	PE-N/PE-D/RW	//CN	L-STBG-TA	١	\$295,	000	\$236,000	\$0	\$59,000	\$0			
Revision Date Revision Details Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.	2020	CON		S-STBG-TA	١	\$890,	565	\$712,452	\$0	\$178,113	\$0			
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Previous TIP No.	Revision	on Details	project TA/\$8 TA/\$2 (\$567	cts. The adjustr 80,000 L-STBG 236,000 L-STBG 7,710 S-STBG-	nent ref -TA/\$25 G-TA/\$	flects \$1,2 57,426 loca 118,000 lo	87,129 al), wh cal) fo	obligated Pha lile adding \$590 r Phase 1. Pha	ise 1 funds in F\ 0,000 in FY 2019 se 3 funding in F	′ 2018 (\$949,703 9 (\$236,000 S-S FY 2019 is \$709,	3 S-STBG- TBG- 638			
	Previo	us TIP No.												

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 3	S-TAP	2019	\$567,710
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452